

Bhopal, 30th November, 2018

No. 1712/MPERC/2018 - In exercise of power conferred under section 181(2) (zd) read with Section 45 and section 61 of the Electricity Act 2003 (No. 36 of 2003) ,the Madhya Pradesh Electricity Regulatory Commission hereby makes the following amendments in the “Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, [2015(RG-35(II) of 2015]” .

Whereas, the Commission had notified Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of tariff for Supply and wheeling of Electricity and Methods & Principles for Fixation of Charges) Regulations, [2015(RG-35(II) of 2015 on 18th December 2015 and whereas the third control period of Multi Year Tariff will cease to be in vogue on 31st March, 2019, in order to specify the terms and conditions for Distribution Tariff for the next Financial Year 2019-20 these Regulations are being amended.

Short title and Commencement:

1.1 These Regulations shall be called the “Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, (First Amendment) Regulations, 2015”

1.2 These Regulations shall extend to the whole of State of Madhya Pradesh.

1.3 These Regulations shall come in force with effect from 01.04.2019,and unless reviewed earlier or extended by the Commission, shall remain in force for a period of one year i.e. up to 31.03.2020. Except for the following amendments, all other provisions and term & conditions of principal Regulations shall remain unchanged.

Amendment to Regulations 1.3, 8.1 , 8.4 , 16, 17.1, 25.1, 31.3, 34.6 (b) (i) and (ii)

In principal Regulations, under Regulations 1.3, 8.1, 16 and 25.1 the words “ 31st March 2019” shall be substituted by the words “31st March 2020”.

In principal Regulations, under Regulation 8.4, the words “31st October every year” shall be substituted by “31st December for FY2019-20”.

In principal Regulations, under Regulation 17.1, the words “three years” shall be substituted by the words “four years”.

In principal Regulations, under Regulation 25.1, the normative distribution loss level trajectory for control period of these Regulations shall be substituted as per table below

Sr. No.	Distribution Licensee	FY16-17	FY17-18	FY18-19	FY19-20
1	East Discom	18%	17%	16%	16%
2	West Discom	16%	15.5%	15%	15%
3	Central Discom	19%	18%	17%	17%
4	SEZ ,Pithampur	2.0%	1.9%	1.8%	1.8%

In principal Regulations, under Regulation 31.3, the year “2018-19” shall be substituted by year “2019-20”

In principal Regulations, the Regulation 34.6 (b) (i) & (ii) shall be substituted as under:

(i) Employee expenses excluding dearness allowance, NPS expenses , pension , terminal benefits and incentive to be paid to employees : (Rs. in Crore)

FY	East Discom	West Discom	Central Discom	SEZ Pithampur
2016-17	385	403	359	0.98
2017-18	396	415	370	1.01
2018-19	408	428	381	1.04
2019-20	1080	1133	1009	2.75

ii) A& G expenses (Rs. in Crore)

FY	East Discom	West Discom	Central Discom	SEZ Pithampur
2016-17	168	129	96	1.91
2017-18	179	138	103	2.04
2018-19	192	147	110	2.18
2019-20	205	157	118	2.33

The information required in the formats annexed with the principal Regulations ,shall be applicable for FY2019-20 also .

By order of the Commission

Shailendra Saxena, Secretary