

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF POWER**

PUBLIC NOTICE

1. The Department of Power Government of Arunachal Pradesh the deemed Distribution Licensee for sale of power with in the State of Arunachal Pradesh under the provisions of Electricity Act 2003, has filed a petition for approval of Annual Revenue Requirement (ARR) and determination of retail supply Tariff for the FY 2014-15 before the Hon'ble State Electricity Regulatory Commission, Arunachal Pradesh under the Section 61, 62 and 64 of the Electricity Act 2003. The Department of Power has proposed the tariff approved for the year 2013-14, hence no hike in tariff is proposed for the 2014-15. The Summary of the ARR filed before the Commission for FY 2014-15 is as follows:-

Table 1.1 Annual Revenue Requirement for the FY 2014-15

		(Rs. Crore)
Sl. No	Item of expenses	Proposed by the Deptt. Of Power (Rs. in crore)
1	Cost of Power purchase	226.03
2	Cost of Fuel for Diesel Generation	5.00
3	Employee Costs	170.23
4	Repair & Maintenance Expenses	26.70
5	Administration and general expenses	2.00
6	Depreciation	111.61
7	Interest charges (including interest on working capital)	107.61
8	Return on NFA/ Equity	148.34
9	Provision for Bad Debt	0.00
10	Total revenue Requirement	797.52
11	Less: non tariff income	0.47
12	Net revenue requirement (10-11)	797.05
13	Expected revenue from existing tariff	107.14
14	Expected revenue from sale of surplus power outside State	12.50
15	Revenue Gap (12-13-14)	677.41
16	Gap for earlier year	0.00
17	Total Revenue Gap	677.41
18	Revenue surplus carried over	0.00
19	Additional revenue from proposed tariff	0.00
20	Regulatory asset	0.00
21	Expected energy sales (MU)	312.15 MU
22	Average cost of supply for Deptt. Of Power	Rs. 25.53 per unit

2 (a) Transmission & Distribution Losses during 2014-15 - 56.00%

(b) Aggregate Transmission & Commercial (AT&C) Losses during 2014-15 - 65.60%

3 The filing of the petition has been taken on record by the Hon'ble Commission for the Financial Year 2014-15.

4 The existing Tariffs and Proposed Tariffs pursuant to Annual Revenue Requirement sought through the petition is indicated in the schedule below :

5. The copy of the petition referred at Para 1 above is made available in the office of the Chief Engineer (Power), Western Electrical Zone, Department of Power, Vidyut Bhavan, Zero Point Tinali, Itanagar- 791111, Arunachal Pradesh for Perusal of interested persons and consumers and consumers' Associations on any working day. The petition is also made available in the website of the Department of Power, Arunachal Pradesh viz. **www.arunachalpower.org.in**.
6. Objections / suggestions, if any on the ARR filings and tariff proposals submitted by the Department of Power, Government of Arunachal Pradesh, may be filed with the Secretary, Arunachal Pradesh State Electricity Regulatory Commission, A.P. Electrical Circle –I Office Complex, A-Sector, Opposite Industrial Area, Naharlagun – 791110 in person or through registered post or through e-mail at apserc_75@yahoo.com so as to reach the Secretary, APSERC on or before 19/05/2014 endorsing a copy to the Chief Engineer (Power), Western Electrical Zone, Department of Power, Itanagar, Arunachal Pradesh.
7. The Objection / suggestions as above should carry full name and postal address including contact mobile / telephone nos. of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, same should also be mentioned. It may also be specifically mentioned if the person putting in objection / comments also wants to be heard in person.
8. The Arunachal Pradesh State Electricity Regulatory Commission (APSERC), after perusing the written objection received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course through a Public Notice.

Sd/-
Chief Engineer (Power)
Western Electrical Zone
Department of Power
Vidyut Bhawan, Itanagar-791111